

2024 ANNUAL REPORT



Waterfront
Neighbourhood
Centre



LAND ACKNOWLEDGEMENT

At Waterfront Neighbourhood Centre we recognize that our organization is located on Lake Ontario, otherwise known for thousands and thousands of years in **Anishinaabe-mowin* (Anne-Ishey-naw-bay-mow-En) as Niigani-gichigami (Knee-gawni-gishi-gawmee)****.

We recognize that our work in our community extends to the shores of these Waters. **Niigani-gichigam (Knee-gawni-gishi-gawmee)**** flows through the taps of our homes. If we recognize the power of our connection to these waters we can recognize that the same water flows through us.

Whatever life situation those whom we serve at our organization are going through, if we can remember that these Waters make up sixty percent of our bodies, we can remember our connection to each other. And we can also remember our connection to those who have been on these lands since time immemorial.

We would like to recognize that we live on the territories of the Mississauga of the Credit, the Anishinaabeg, the Haudenosaunee, and the Wendat, along with many other Nations.

The inheritance of future generations is the water, and we dedicate our lives to supporting these generations in the programs and services that we provide to our community members of the Toronto Waterfront.

BOARD OF MANAGEMENT

Special Thanks to Our Dynamic Board of Management.

We are incredibly fortunate at Waterfront Neighbourhood Centre to have a dedicated and passionate Board of Management. These remarkable volunteers choose to serve our community with heart, vision, and commitment.

Their expertise, guidance, and deep love for the community have been instrumental in supporting our staff and volunteers. Together, they help shape and deliver impactful programs that make a real difference in the lives of those we serve.

Chair	Karen Sinnote
Treasurer	Carol Therriault
Secretary	Ruby Suyck
Board Member	Nadine Sookermany
Board Member	Lianne Jeffs
Board Member	Paula Mastrilli
City Councillor	Deputy Mayor Ausma Malik

STRENGTHENING COMMUNITY THROUGH COLLABORATION

What a year it has been!

In 2024, the Waterfront Neighbourhood Centre (WNC) proudly welcomed approximately 200 community members through our doors each day. They came to participate in our vibrant programs, to volunteer, to seek support, to laugh and have fun! Each visit was a reminder of the vital role WNC plays in fostering connection, resilience, and hope in our community.

This year, we deepened our commitment to collaboration and community care. One of the most impactful examples of this was our partnership with **Spadina-Fort York Community Care (SPAFYCC) and their incredible Executive Director, Shauna Harris**. A partnership that developed during the pandemic, SPAFYCC aligned with WNC vision in providing support particularly food security for the community. We both recognize there was a void in the community for people to have affordable and local access to food.

Recognizing a critical gap in food access within our community, WNC and SPAFYCC came together to launch a weekly food bank located within our centre. Today, this initiative serves over 300 individuals every Wednesday, made possible by the hard work and dedication of our staff, volunteers (WNC & SPAFYCC), and community partners. It is a true embodiment of WNC's core values—support, volunteerism, and connection.

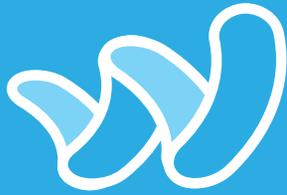
It's more than just a successful partnership; it's a powerful reminder that initiatives like this are essential to the work we do. At the same time, it highlights the ongoing challenges we face. Food insecurity, housing instability, and social isolation continue to affect many in our community. But with continued collaboration and a shared sense of purpose, we are confident in our ability to meet these challenges head-on.

As we reflect on 2024, none of this would be possible without the dedication of our **staff, volunteers, partners, and Board of Management**. A heartfelt thank you to all our **donors and funders**—your continued support makes it possible for us to serve the community with impact, compassion, and success.

We're deeply grateful to the amazing waterfront community we have the privilege to serve. Your support and inspiration make our work not only possible, but profoundly meaningful. Thank you for being the heart of everything we do!


Natasha Francis
Executive Director


Karen Sinnote
Chair of WNC Board of Management



Waterfront
Neighbourhood
Centre

STRATEGIC PLAN 2024 / 2029

By weaving DEI principles into each of the focus areas our strategic plan, we aim to create an inclusive, vibrant, and respectful Waterfront Neighbourhood Centre that honors its commitment to the land and its diverse inhabitants.

Mission Statement

Waterfront Neighbourhood Centre (WNC) strives to engage all community members in an atmosphere of belonging, diversity and accessibility through our programs, services and facilities. As a cornerstone of the community, WNC also advocates for the needs of this ever-changing neighbourhood.

Vision

WNC meets the needs of a diverse and changing multi-cultural community, responding to the particular needs of community members who are at risk, vulnerable, marginalized or isolated.

Values

- ✓ WNC believes in the provision of programs and services in a welcoming, accessible, sensitive and supportive place.
- ✓ WNC is committed to improving the quality of life for the residents of the neighbourhood.
- ✓ WNC recognizes the value of providing volunteer opportunities for local residents to become engaged in the community centre and recognizes voluntary contributions.
- ✓ WNC is supportive of staff, ensuring they are rewarded appropriately for their work.
- ✓ WNC acts in a fiscally responsible manner.

1

Civic Leadership

Enhance civic engagement by fostering community involvement, promoting active participation in local governance and advocating social responsibly initiatives.

- **Engage New Residents:** Actively involve all community members within the Waterfront neighborhood, inclusive of their background, ethnicity or socio-economic status, to foster community and civic engagement.

- **Diverse Volunteer Development:** We recognize the strength that diversity brings to our volunteer base. Encourage the growth of volunteerism in our rapidly expanding community, ensuring representation across diverse social and income backgrounds. Our commitment is to foster an environment where volunteers from all walks of life can contribute their unique perspectives and talents.

2

Programs and Service Intention/ Impact/Growth

Maximize WNC's effectiveness and reach of programming and services that respond to the waterfront community current needs; Improve our growth/ improvement in infrastructure, accessibility for all our members, stakeholders, and organization.

- **Needs Assessment:** Conduct thorough planning for program and space utilization based on demographic trends, community needs, and facility resources.

- **Inclusive Services:** Address the specific requirements of community members who are at risk, vulnerable, marginalized, or isolated.

- **Equitable Fee Assistance:** Set program fee assistance equity goals to reduce barriers and enhance program participation. We pledge to make financial assistance available to all, ensuring that cost is not a barrier to participation. Our fee assistance program will be transparent and accessible.

3

Fiscal Sustainability

Strengthen WNC's fundraising capacity by diversifying funding sources and developing partnerships that will support growth and demands of a growing community and thriving organization; To advocate and pursue funding for WNC's building and technology needs to support WNC's mission and vision.

- **Fundraising Capacity:** Build WNC's fundraising capabilities to secure financial support.

- **Diversify Funding Sources:** Explore various funding avenues beyond traditional channels.

- **Infrastructure Advocacy:** Advocate and seek funding for WNC's building and technology needs to accommodate the growing community.

4

Community Engagement and Outreach

Develop a stronger brand awareness through impactful storytelling and strategic outreach strategies that will expand our reach in the community, engage new members and partners.

- **Land Acknowledgement Integration:** Connect the strategic plan to the land acknowledgement commitment by recognizing and respecting Indigenous land and heritage.

- **New Resident Inclusion:** Engage with new residents, fostering a sense of belonging and community.

- **Vertical Community Awareness:** Raise awareness within the growing vertical community about WNC's programs and services.

FAMILY PROGRAMS

Where Support Meets Growth: Empowering Families at WNC

Children and Family programs continue to be an integral part of the Waterfront Neighborhood Centre. WNC provides a space where children and their families can feel supported and receive access to programs that will help them enhance their lives.

Camilla's story is a powerful example of this impact. When she first came to WNC, she was looking for support—and found so much more. Through access to a wide range of programs and services, Camilla built meaningful relationships, gained confidence, and became an active, empowered member of the community.





Camilla's Journey: A Grandmother's Love, A Community's Support

I am a mother and a grandmother, 62 years old, and was happily working as a Personal Support Worker—never imagining how quickly life could change.

One morning, everything shifted. I had to make the difficult decision to leave my job and become a full-time caregiver once again—this time, to my twin grandsons, who were just two years old at the time. They were non-verbal, had never been in a school setting, and needed full-time care and nurturing.

While I was attending senior programs at the Waterfront Neighbourhood

Centre, I connected with staff who offered tremendous support. Through them, my grandsons were introduced to child development programs like the PEEP School Readiness Program, GUHD and EarlyON Drop In Programs. These experiences were crucial as I transitioned into my new role as a kinship caregiver.

Adjusting to life with toddlers again at my age has been challenging—some days are exhausting—but every smile, every hug, and every little milestone reminds me that it's all worth it. My grandsons bring me joy and purpose. Their laughter fills our home with love.



The staff at the Waterfront Neighbourhood Centre have been essential in helping me navigate all the ups and downs of this past year. Their support—whether emotional, practical, or informational—has made a real difference. Most importantly, they made me feel welcomed, heard, and validated at a time when I needed it most.

The seniors programs at WNC also gave me a sense of community. Participating in different activities throughout the year helped ease the feelings of isolation and significantly supported my mental health. It reminded me that I am not alone and that there are others walking alongside me in similar journeys.

With the support of community organizations like the Waterfront Neighbourhood Centre, I've been able to build a small village around our family. Mason and Malykai have made incredible progress—especially in their speech and development—and I am so proud of how far they've come.

I continue to care deeply for all of my grandchildren—Angie, Alex, Mason, and Malykai. They are my pride and joy, my heart, my gold and silver. I will never give up on them.

Today, Mason and Malykai are getting ready for Kindergarten. Thanks to the dedicated care and support from Waterfront Neighbourhood, I know they are prepared to shine.



CHILDREN PROGRAMS



In 2024, the Children’s Programs Department at WNC continued to deliver high-quality, inclusive programming for children aged 0–12 and their families. Our programs focused on learning, creativity, cultural awareness, and community connection.

Floating Kindness: Duckling Docks Project with Ports Toronto

Through our continued partnership with Ports Toronto, participants in our After School Daze Program took part in the Duckling Docks Project—a hands-on initiative that raised awareness about local wildlife conservation. Children helped design and build six floating duckling docks, providing safe resting spots for baby ducklings who are unable to reach the top of the Lake Ontario break wall. This project not only supported urban wildlife but also empowered young participants to become active stewards of their environment.

Bright Spots of 2024

- **Special Events:** Children’s Programs actively took part in and contributed to community-wide events such as International Women’s Day, Black History Month, and Orange Shirt Day, promoting learning, inclusion, and cultural awareness.
- **Strong Community Partnerships:** We continued to strengthen key partnerships with organizations such as the Toronto Bathurst Lion’s Club, Big Brothers Big Sisters Toronto, Starbucks Canada, Ports Toronto, Pirate Life Theatre, Toronto Star, Kids Up Front, Exhibition Place, Tim Hortons, The Bentway, Toronto Public Library, and Toronto Public Health - expanding access, resources, and opportunities for the children and families we serve.
- **Holiday Support:** With the Toronto Bathurst Lion’s Club and CHUM Christmas Wish, we distributed 197 unique holiday gifts to families.
- **Camp Experiences:** Children enjoyed enriching outings during PA Days and March Break to places like Centre Island, the ROM, Ontario Science Centre, Crock-a-Doodle, and The Bentway.
- **Youth Opportunities:** We referred five youth to Tims Camp, offering them a valuable summer growth experience.

The needs of our community remain at the heart of everything we do. Through culturally responsive programming, strong partnerships (with organizations like Big Brothers Big Sisters Toronto, Starbucks Canada, Pirate Life Theatre, and Kids Up Front), and the dedication of our staff, WNC continues to make a lasting impact on the lives of children and families.

4,378

Participant Visits in EarlyON Programs

92

Participants served in our Summer Daze Camp 2024

725

Participants attended GUHD Family Drop In

197

Gifts Distributed from CHUM Christmas Wish



YOUTH PROGRAMS

Lights, Beats, Futures: A Year of Youth Empowerment

In 2024, the Youth Programs served over 200 young people. A significant number of these youth transitioned from programming into employment and training opportunities, reflecting a growing interest in skill development compared to traditional youth programming.

Multimedia Summer Mentorship Program

Our Multimedia Studio successfully launched its first Summer Mentorship Program, supporting youth interested in the multimedia industry. Participants gained skills in beat production, recording, videography, photography, graphic design, and learned about their rights as creators. A key highlight was the youth-led Lakeside Fest which drew 64 attendees and showcased emerging talent. One participant's beat was even featured in Ajani Charles' Project TDot Photography exhibit on YouTube! Youth also enjoyed excursions to concerts, fashion shows, and art exhibits, giving them broader exposure to Toronto's vibrant creative scene. Overall, the program helped participants develop their skills in the media field, with 5 out of 10 youth successfully graduating the program. The Lakeside Fest itself drew 64 attendees, showcasing the talent and creativity of our youth from diverse backgrounds in the underground Toronto Artist scene.

Youth Opportunities Fair

In partnership with Frontlines Centre, Waterfront Neighbourhood Centre hosted its first Youth Opportunities Fair to connect youth with employment and volunteer opportunities. The collaboration began when Program Managers from both organizations recognized that many youth transitioning from programming to skill development felt hesitant to engage with employers or visit job sites due to fears of rejection and self-doubt about their qualifications. Sparked by concerns that youth felt unprepared to approach employers, the event prioritized youth-friendly organizations offering skill-building, volunteer roles, and career pathways.

The event brought together organizations from all over the GTA. The fair welcomed 100 youth (ages 13–29) and 10 employers, creating a supportive, engaging environment. It successfully fostered ongoing connections, boosted volunteerism in WNC’s Youth Programming, and sparked youth interest in job-shadowing and training opportunities.

In 2024, youth were not only given opportunities to learn and develop valuable skills, but they also continued to shine—emerging as the leaders they are destined to be!

Overall, 2024 was a landmark year for youth opportunities, as we provided honorariums for a few of our programs:

- Lakeside Fest (Multimedia Studio Summer Mentorship Program) – 8 youth received paid opportunities (\$600)
- Youth Leaders In Training (Y-LIT) – 5 youth received paid opportunities (\$500)
- Youth Basketball Mentorship Program (in partnership with TCHC) – 27 youth received paid opportunities (\$2,700)

192

Youth Participants

16

Special Events

40

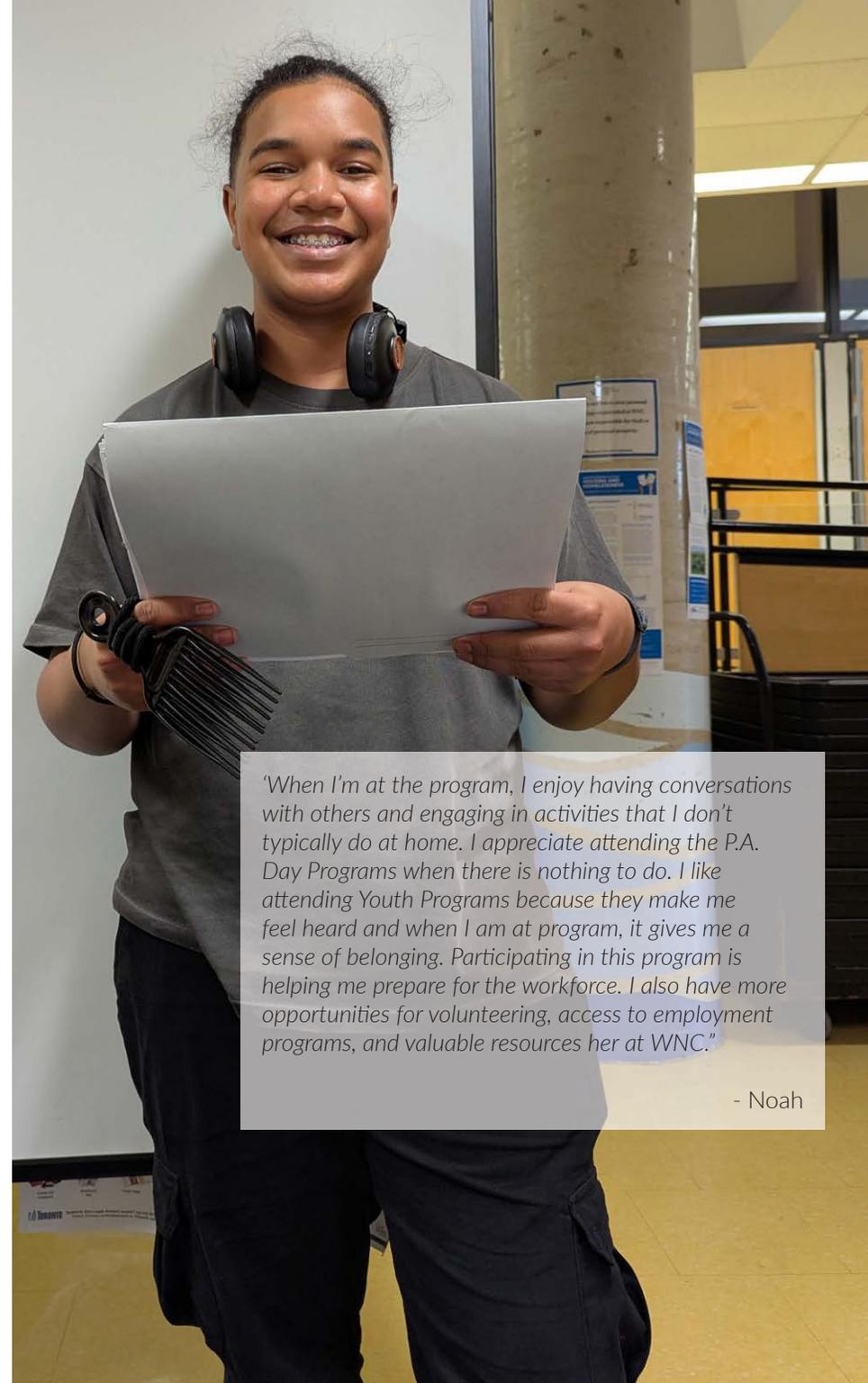
Youth Engaged in Paid Opportunities

8

Collaborations
with Community Partners

16

Programs Offered



“When I’m at the program, I enjoy having conversations with others and engaging in activities that I don’t typically do at home. I appreciate attending the P.A. Day Programs when there is nothing to do. I like attending Youth Programs because they make me feel heard and when I am at program, it gives me a sense of belonging. Participating in this program is helping me prepare for the workforce. I also have more opportunities for volunteering, access to employment programs, and valuable resources here at WNC.”

- Noah

SENIORS PROGRAMS

In 2024, our seniors truly shined! They participated in a wide range of programs that empowered them to volunteer, learn new skills, and enhance their health and well-being.

Here's a snapshot of our amazing WNC Seniors:

Honouring Longstanding Senior Members

As we reflect on the vibrant journey of our Seniors and Community Development Programs, we extend heartfelt recognition to the community leaders and participants/volunteers who have been the heart of WNC through the years. Who are septuagenarians and nanogranarians: Vera, Pat, Felicito, Audra, Khuli, Roohi, Shaku, and Virginia. These inspiring individuals have contributed immensely to children's and seniors' programs, International Women's Day celebrations, holiday events, and more. Their commitment exemplifies community leadership, storytelling, and a legacy of care.

Intergenerational Programming

Held at the TCHC building at 25 Bishop Tutu, this joyful event brought together seniors, summer camp children, and youth to celebrate International Youth Day. The City of Toronto's official proclamation was read, followed by the centre's Land Acknowledgement. Together, we made friendship bracelets, crafted paper dolls, blew bubbles in the courtyard, and shared popsicles. One senior shared, "I haven't had this specific popsicle in 25 years!" — a sweet moment of nostalgia!

Volunteer Spotlight: Shirley – Sharing Art from the Heart

Shirley is a creative, passionate, and artistic volunteer who has been a true gift to our senior programs at WNC. Each week, she led engaging craft workshops that quickly became a highlight for our seniors — something they eagerly anticipated. Her patience, warmth, and passion for teaching shone through in every interaction, creating a welcoming and inspiring space for all.

One of her most memorable contributions was during Latin Heritage History Month. Shirley led five groups in creating five large oil pastel paintings of iconic Latin American landmarks. Over four weeks, she guided each team with care and creativity, resulting in stunning collaborative artworks that now stand as a testament to cultural pride and community spirit.

We are deeply grateful for Shirley's time, talent, and heart. Her dedication has left a lasting impact on our seniors and our centre — and we're so lucky to have her as part of our WNC family.





COMMUNITY CONNECT GARDEN

Growing Together: A Season of Growth and Giving

In 2024, the Community Connect Garden (CCG) celebrated a wonderful harvest season!

We proudly reached over 400 community members, including participants from WNC programs, families, children, youth, and seniors. The garden produced an impressive 295.8 kg of vegetables and herbs, with standout harvests including 100 kg of green garlic, 20 kg of napa cabbage, and 13.65 kg of cucumbers.

Our fresh produce was distributed through our weekly Harvest Markets, donated to the Spadina-Fort York Community Cares Food Bank, and shared - free of charge - with individuals experiencing food insecurity.

Throughout the season, we were supported by a dedicated team of 12 weekly volunteers and hosted two special volunteer events in collaboration with Elevation Church.

Our gardener, Michael, and our Canada Summer Jobs student, Om, led a variety of community gardening activities and workshops for WNC groups such as Summer Daze Camp, Learn & Play, and several family and senior social programs. Michael also facilitated a specialized series of garden and horticultural therapy workshops, covering topics like:

- Herbal Plants & Remedies
- Herbal Tea Infusions
- Transplanting Swallowtail Butterfly Plants
- Horticultural Therapy with Garden Herbs
- Indoor Gardening with Amaryllis and Grand Diva
- Garden Houseplants

The 2024 season was a vibrant example of how gardening can nourish both body and community.



400

Community members served

295.8

Kg of vegetables and herbs



ADULT FITNESS

3,728

Total visits for all adult fitness and recreation programs

1,341

Co-ed drop-in volleyball visits

862

Co-ed drop-in badminton visits

3,187

Total visits for all seniors fitness and recreation programs

"Tai Chi has been very therapeutic for me. The combination of mind and body, coordination, balance, and meditation, has helped me feel a sense of safety. Many participants in our classes are dealing with body conditions (stroke, fibromyalgia, and aches and pains) and the Tai Chi classes have helped us feel an improvement in our sleep and day-to-day movements."

-Connie



STAFF RECOGNITION

Milestones

2024 marked major milestones for some of our incredible team members!

At WNC, we deeply value the hard work, passion, and dedication of our staff. These milestones are more than just numbers—they represent years of compassion, resilience, and impact. We are proud to celebrate the following staff members for their long-standing service and dedication.

30 Years - Gaby Motta

Gaby has been the ultimate convenor of WNC for an incredible 30 years, and her impact on the Waterfront community is immeasurable. She is known for her extraordinary ability to bring people together and her deep understanding of community has made her an integral part of the WNC family. Gaby has supported children, families, and seniors by building bridges, fostering trust, and creating a true sense of belonging.



I have been working at WNC for the past 31 years at WNC, formerly HCC. Currently as a manager, community development & seniors programs, earlier in the family programs.

Time has flown. Over these 30 years, roots and seeds were have been planted—through community initiatives, flourishing programs, and the many challenges that came with them. There's been a lot of problem-solving, countless moments of teaching, coaching, sharing, and learning—from seniors, children, parents, youth, co-workers, and volunteers alike.

I remain hopeful—for real, concrete changes in our Canadian systems. I'm still a strong believer in people's strengths, in the power of volunteerism, and in giving back. That's what the community has taught me here at WNC. Together, we've built more intergenerational and meaningful connections—across ages, departments, agencies, and even businesses. WNC has truly been a reflection of what community can be at its best.

Congratulations



STAFF RECOGNITION

30 Years - Liz Oliveria

This year, we celebrate Liz's 30-year journey with WNC. Liz's connection to WNC began as a youth participant in our inaugural youth programs. After high school, she joined the staff team as a relief receptionist, quickly becoming an integral part of the organization. In 1998, she was appointed Executive Assistant to former Executive Director, Leona Rodall. Today, Liz serves as WNC's Manager of Facility Operations, where her leadership, organization knowledge, and dedication continue to shape the heart of our organization.

We are incredibly grateful for her 30 years of service and the value she adds to our organization.



It's hard to sum up 30 years in a few words. WNC has truly been my second home from its inception. Before I was a staff, I was a teenager attending the programs that Harbourfront Community Centre had put into place for the many youths of this up-and-coming community.

"WNC has watched my family as well as myself grow. WNC has supported me through every chapter of my adult life both professionally and personally. My children and now my grandchildren have grown up here. The centre has been a constant source of community, growth, and belonging. With a heart full of gratitude -the countdown to retirement is on!"

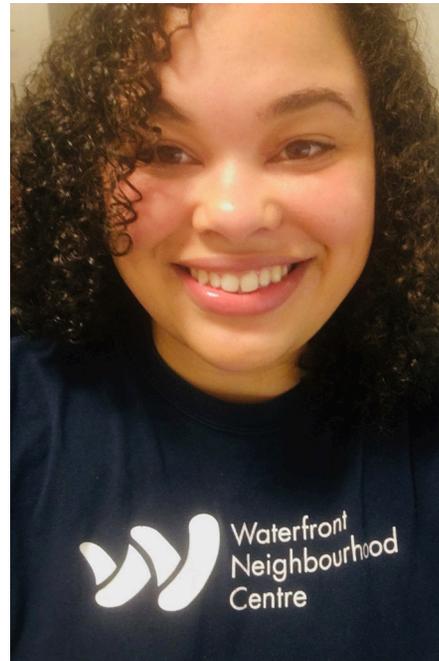
Congratulations



STAFF RECOGNITION

10 Years - Sarah Ashfield

Sarah, once a participant in our programs, is now one of our most inspiring youth workers. Her dedication is reflected in the deep connections she has built with youth over the years. Sarah doesn't just see her role as a youth worker—she embraces it as a mentor, guiding young people on their path to success. Her dedication, leadership, and belief in the potential of every youth she works with continue to shape brighter futures in our community.



In my ten years as a youth worker, I have had the privilege of supporting and fostering the development of numerous children and families within our community. My prior involvement as an active participant for 20 years at Waterfront Neighbourhood Centre has further enriched my experience, allowing me to give back to my community, and I remain committed to empowering our youth and promoting positive growth and development.

Congratulations

VOLUNTEERS

170 individual volunteers have contributed over 17,980 hours of service—an in-kind value of \$602,159 to WNC’s operations. This remarkable contribution strengthens every aspect of our organization. Volunteers are actively involved in all WNC programs, offering leadership and hands-on support daily. From the Community Connect Garden, Clothing Bank, and Food Bank, to our seniors, family, and youth programs, their presence is felt everywhere. This year, WNC’s incredible corporate volunteers helped host events, support community gardens, and lead fundraising efforts.

The Heart of Our Waterfront Community

Celebrating the Incredible Impact of WNC Community and Placement Students Volunteers! *Thank You to Our Amazing Volunteers and Supporters!*

WNC’s amazing and talented volunteers and placement students are doing an outstanding job supporting our programs every week. Their dedication provides essential support across all areas of our work, helping us serve the community more effectively and compassionately.

WNC volunteers also play a key role in organizing and supporting our special events and celebrations, including: National Volunteer Week, Seniors’ Birthday Parties, Canada Day, Latin American Heritage Month, Diwali, Islamic History Month, Halloween, Nepal Day, Iftar Gatherings, Christmas and Holiday Season events, ...and many more!

We are incredibly proud of our inclusive volunteer program and deeply grateful to our dedicated staff for their leadership and vision. On behalf of the entire WNC team and Board, we extend our heartfelt thanks to all our volunteers. Your compassion and commitment over the past 30+ years have made a lasting impact.



NATIONAL VOLUNTEER WEEK
APRIL 14 TO 20, 2024

thank you!

17,980

Volunteer Hours

\$60,250

In-kind Added Value

"I am incredibly grateful for all the meaningful learning opportunities and experiences I've had so far in my placement with the WNC family and children's program. This experience has helped me grow both professionally and personally, giving me deeper insight into the work that's being done to help support families and communities."

I am so fortunate to have worked alongside such an enthusiastic, dedicated, and supportive team. I wanted to say thank you to Sarah, Tracy-Ann, Suada, and all the amazing staff for your guidance, encouragement, and for always making me and my ideas feel valued and included. Their mentorship has left a lasting impact on me, and I will carry these experiences forward in my future work.

Thank you again for making my placement such a rewarding and unforgettable experience!"

- Sam Werstuck, TMU ECE Student

FACILITIES

Maintaining spaces to create space

In 2024, the Facilities Department continued to play a vital role in supporting WNC's ensuring that all spaces remained safe, operational, and well-maintained throughout the year.

A key highlight was the Audio/Visual system retrofit, completed in February by AuxCity. This upgrade included:

- Installation of a new ceiling-mounted projector
- Ceiling-integrated speakers for even sound distribution
- A user-friendly tablet control system

These enhancements have significantly improved the experience for both community programs and potential rental patrons.

Special thanks to our dedicated Facility Staff Team – Israel, Lula, Tricia, Destiny, Jun, Lawrence, Kalum, and Kiera – for their outstanding customer service and commitment.

116

Rentals

2,923

Rental Hours

30,340

Visitors

Board of Management for the Waterfront Neighbourhood Centre Statement of Operations

Year ended December 31

	Program	Administration	2024	2023
Revenue				
City of Toronto				
Administration (Note 5)	\$ -	\$ 1,661,731	\$ 1,661,731	\$ 1,550,914
Section 37 funding	-	-	-	69,472
Post-employment benefits funding (Note 5)	-	10,120	10,120	11,733
Grants				
Government of Canada	147,681	-	147,681	165,912
Province of Ontario	69,479	-	69,479	51,527
City of Toronto	149,790	-	149,790	176,113
Foundations/agencies	5,290	-	5,290	8,125
City of Toronto – Children's Services	50,535	-	50,535	34,515
Donations and fundraising	82,363	-	82,363	53,026
Membership and program fees	160,478	-	160,478	178,386
Rental fees	128,694	-	128,694	66,482
Interest	50,226	-	50,226	58,554
Amortization of deferred capital contributions	-	11,787	11,787	9,773
	<u>844,536</u>	<u>1,683,638</u>	<u>2,528,174</u>	<u>2,434,532</u>
Expenses				
Salaries and wages	562,896	1,033,347	1,596,243	1,480,017
Employee benefits	63,084	307,227	370,311	347,554
Employee benefits – post-employment benefits	-	10,120	10,120	11,733
Materials and supplies	171,758	90,257	262,015	299,544
Purchase of services	10,990	279,160	290,150	250,168
Amortization of tangible capital assets	-	11,787	11,787	11,171
	<u>808,728</u>	<u>1,731,898</u>	<u>2,540,626</u>	<u>2,400,187</u>
Operating surplus (deficit)	35,808	(48,260)	(12,452)	34,345
Net deficit recoverable from City of Toronto	-	48,260	48,260	-
Excess of revenue over expenses	\$ 35,808	\$ -	\$ 35,808	\$ 34,345



DONORS & FUNDERS

In 2024, Waterfront Neighbourhood Centre is proud to acknowledge that our dedicated donors and funders contributed a remarkable total of \$500,747.00! This incredible support reflects their unwavering commitment to our mission and enables us to continue making a meaningful difference. We deeply appreciate each and every one of our supporters for their generosity and belief in our work.

Every contribution, big or small, helps us advance our mission and create lasting positive impact. Thank you for being an essential part of our journey.

GOVERNMENT OF CANADA

Employment and Social Development Canada – Canada Summer Jobs
Public Health Agency of Canada (PHAC) Community Action Program for Children (CAPC)

CITY OF TORONTO

Children's Services Division
Environment & Climate Division – Neighbourhood Climate Action Grants
Community Funding Unit -Community Services Partnership Program
Social Development, Finance & Administration Division – Local Leadership Grant Trusteeship
Toronto Employment and Social Services and Social Services Division
Shelter Support & Housing Administration Division

PROVINCE OF ONTARIO

Ministry for Seniors and Accessibility – Seniors Active Living Centres (SALC).
Ontario Ministry of Education

FOUNDATIONS

CHUM Charitable Foundation
TD Friends of the Environment Foundation
Toronto Star Children's Charities – The Toronto Star Fresh Air Fund & The Toronto Star Santa Claus Fund
Tim Hortons Children's Foundation

CORPORATE PARTNERS

Aramark
Exhibition|Enercare
Ports Toronto and Nieuport Aviation
Porter Airlines
RBC Royal Bank
SalesForce

AGENCIES & SUPPORTING COMMUNITY PARTNERS

Access Alliance Multicultural Health & Community Services
Art Gallery of Ontario (AGO)
Home and Community Care Support Services (HCCSS)
Bathurst Quay Neighbourhood Association (BQNA)
Brands for Canada
Canadian Mental Health Association (CMHA)
Cecil Community Centre
519 Church Street Community Centre
College Montrose – Children's Place – EarlyON Child and Family Centres
Community Music Lessons - Cliff Ojala
Community Police Liaison Committee - 14 Toronto Police Division
Elder Abuse Ontario
Elevation Church
Family Service Toronto - Growing Up Health Downtown (GUHD)
Fred Victor
Fanshawe College
George Brown College
Harbourfront Centre
Homes First Shelter
Humber College
Jays Care Foundation
Kensington Health Mid-West Toronto Ontario Health Team
Kids Up Front Foundation Toronto
Lakefront Medical Pharmacy
Municipal Seniors Action Alliance (MSAA) - OACAO's "Seniors Active Living Fair"
Older Adults Centres' Association of Ontario (OACAO)
Parkdale Queen West Community Health Centre
Pirate Life
Ripley's Aquarium of Canada
Scadding Court Community Centre

Seneca College
Social Planning Toronto
Spadina-Fort York Community Care Program (SPAFY)
St. Stephen's Community House Childcare
The Bentway Conservancy
The Neighbourhood Group | St. Stephen's Community House
The Neighbourhood Group (TNG)
Toronto Bathurst Lion's Club
Toronto Community Housing Corporation (TCHC)
Toronto District School Board – City School
Toronto Metropolitan University (TMU)
Toronto Neighbourhood Centres (TNC)
Toronto Public Health
Toronto Public Library - Fort York
Toronto Neighbourhood Centres
University of Toronto
Waterfront BIA
Waterfront Good Food Market/FoodShare – 25 Bishop Tutu
Waterfront Public School (TDSB)
West Neighbourhood House
Woodgreen Community Services
York University
Youth Employment Services (YES)

