



Waterfront
Neighbourhood
Centre

2018 ANNUAL REPORT IN NUMBERS

504

PROGRAMS + RENTALS

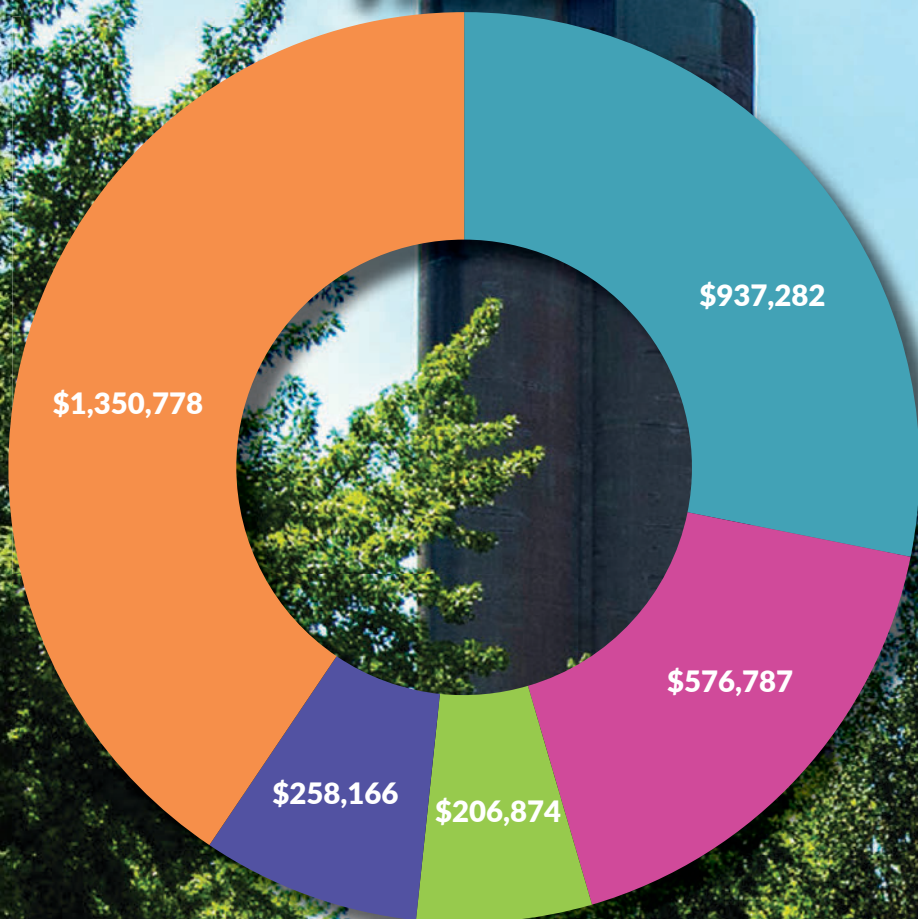
1,718

PROGRAM SESSIONS

81,604

HOURS OF SERVICE

Total WNC Funds with City Contributions
\$ 3,329,887



Program Revenue
Donated Program Services
City of Toronto Administration Contributions
Volunteer Donated Services
Donated Equipment/Program Supplies

\$165,147

RENTAL REVENUE



14.78%

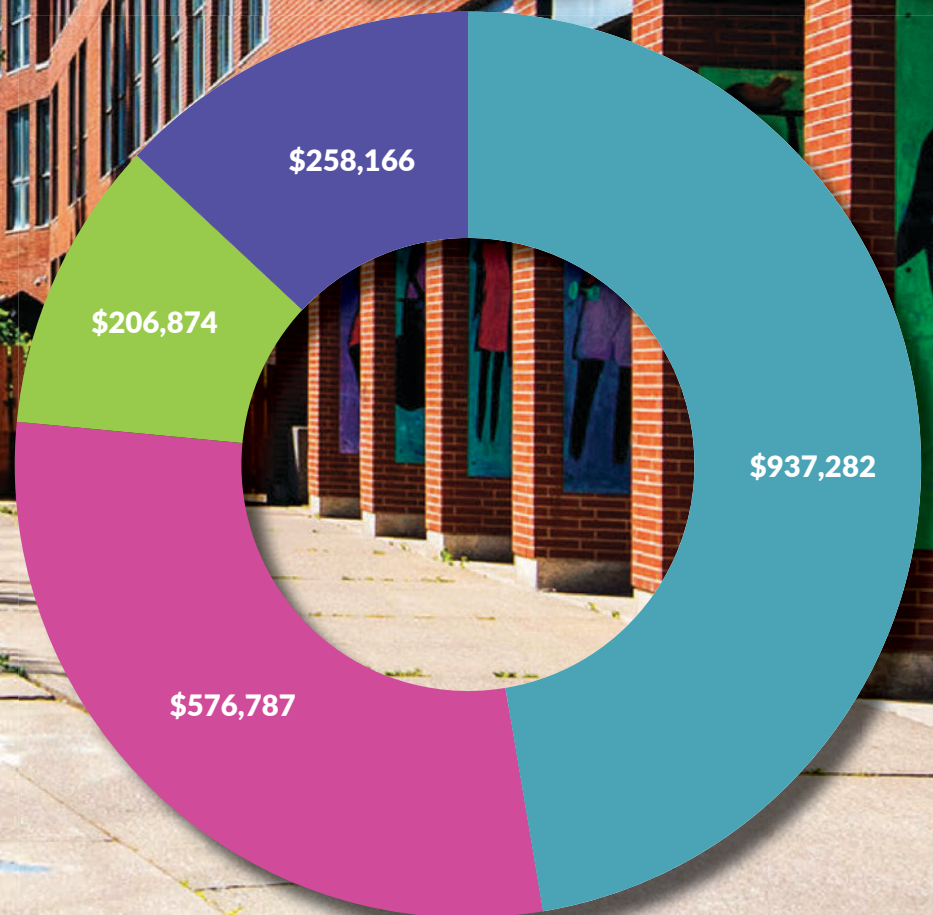
\$422,377

GRANT REVENUE



11.53%

WNC Program Funds Raised
\$1,979,109



Program Revenue
Donated Program Services
Volunteer Donated Services
Donated Equipment/Program Supplies



765

COMMUNITY &
CORPORATE
VOLUNTEERS



21,848

HOURS OF VOLUNTEER
SERVICE

44,950

SQ. FEET
FACILITY

CITY SCHOOL • NEO CITY CAFE • WATERFRONT PUBLIC SCHOOL • WATERFRONT CHILD CARE CENTRE
OUTDOOR LIT BASKETBALL COURTS • GYMNASIUM • PLAYGROUND • DANCE STUDIO
COMMERCIAL KITCHEN • RENTAL MEETING SPACES

SUPPORTING

3,467

MEMBERS

284,772

PROGRAM VISITS

303

FREE
PROGRAM
SESSIONS

\$44,699

SUBSIDY BENEFITTING

99

FAMILIES

281

INDIVIDUALS



Family Programs

Baby and Me Literacy Workshops
Baby and Me Yogalates
Babies Dance with Me
Baby Program Drop-In (EarlyON)
Family Drop-In: Tuesdays/Thursdays (GUHD)
Family Gym
Kinder Rhythm with Me
Living & Learning with Baby
Nobody's Perfect
PEEP & PEEP for Tots
Read, Rhyme & Sing (OEYC)
Ready, Set, Grow
Sing with Me Parents & Children
Together We Fit
Tots Dance with Me
Wednesday Evening Family Drop-In (EarlyON)

Children Programs

Advanced Ballet
After School Program
Cartooning Fun
Children's Ballet
Children's Ballet & Fairy Tales
Children's Creative Movement
Children's Floor Hockey
Children's Soccer (3-4yrs/5-6yrs/7-10 yrs)
Hip Hop for Kids
Homework Club
Junior Leaders
Junior Sports & Games
Kids Cook'in in the Kitchen
Kids Karate
Learn & Play
Little Chefs Cook'in in the Kitchen
March Break Camp
Musical Theatre for Kids
PA Day Program
Room 13 Art Studio for Children
Sports for Change
Summer Day Camp
Tumble Kidz Gymnastics
Tumble Tots Gymnastics

Tween/Youth Programs

City School Lunch Program
Get Jobs for Youth (GJY)
Girls Club/Young Women's Club
Homework Help
March Break Program
PA Day Program
Room 13 Multimedia Studio
Room 13 Tween Art Studio
Tween Boys Club
Tween Girls Club
Tween Lounge
Tween Lunch Program
Tween Sports
Youth Advisory Committee
Youth Basketball
Youth Cooking
Youth Drop-in Sports
Youth Info, Support & Referrals
Youth Lounge
Youth Summer Leadership

Seniors Programs

Adult and Seniors Community Kitchen
Afternoon Tea and Social
Computer Training for Seniors
Easy PC/Computer Help for Seniors
Euchre and Bridge Games
Funky Fitness - Intermediate
Fusion Gold
Gentle Fitness
Gentle Yoga
Healing Harmonies Dance & Movement
Healing Harmonies Music & Song
Horticultural Therapy Club
Neighbour 2 Neighbour 2.0 (N2N 2.0):
 Computer Training & Technology Home Support
 Friendly Visiting
Older Adults Games
QiGong 18
Seniors Advisory Committee
Seniors Community Potluck & Monthly Birthday Celebrations
Seniors Connect, Share & Engage with New Technology
Spanglish Lessons Club
Studio 60 Seniors Art Program
Tai Chi for Seniors
Women's Circle

Community Development/Other Services

Clothing Program
Community Connect Food Garden (outdoor & courtyard)
Community Knitting & Crochet Group
Community Outreach
English As Second Language Program (ESL): Beginner
English As Second Language Program (ESL): Intermediate
Food Access Program
Good Food Box Program/FoodShare - 150 Dan Leckie Way
Homeless Support
Job Search/Resume Assistance
Translation Services
Transportation/TTC
Waterfront Good Food Market/FoodShare - 25 Bishop Tutu
WNC Community Computers
WNC Neighbourhood Support & Referral Services
WNC Subsidy Program

Fitness, Wellness & Dance

Body Sculpt and Condition
Cardio Pump
Pilates
Tai Chi
TIME (Together in Movement and Exercise)
Yoga
Zumba

Adult Sports & Fitness Passes

Co-ed Adult Badminton
Co-ed Adult Basketball
Co-ed Adult Volleyball
Co-ed Ping Pong
Weight Room
Women Only Weight Room

Ball Courts

Indoor & Outdoor Courts

Special Events/Workshops

Anti-Bullying Awareness
Annual General Meeting
Be A Bud - Summer Camp fundraisers
Black History Celebration
Community Grocery Card Drive
Family Fun Day
Garden Harvest Party
Girls Group Presentation
Healthy Feet, Diabetes & You Educational Program
Horticulture Therapy Club Trips:
 Edwards Gardens Orchid Show
 McMichael Canadian Art Gallery
 Royal Botanical Gardens
International Women's Day
National Literacy Day Celebration
OACAO Seniors Information & Active Living Fair
Room 13 Multimedia Studio DJ Workshop
Seniors Caribbean Carnival Party
Seniors Trip: Bat out of Hell - Mirvish Productions
Tween Holiday Dinner
Waterfront Youth Music Festival
Youth Holiday Dinner

Corporate & Community Volunteer Events

Aramark - Building Community Volunteer Day (ABC)
CIBC Mellon - Healthy Snack Pack Prep Days
Elevation Church - Volunteer Day & Treat Bags Prep Day
LEVEL5 Strategy Group - Neighbour 2 Neighbour Holiday Dinner, Summer Day Camp BBQ, WNC Marketing & Communications Strategy
Porter Airlines - Community Holiday Dinner, Gifts & Grocery Card Drive
SalesForce - Community Kitchen/Seniors Holiday Meal & Party
TD Bank - Volunteer Day
TELUS - Volunteer Days of Giving
Toronto Bathurst Lions Club - Family Holiday Pizza Party & Gifts

Seniors Workshops

Alzheimer's Disease Workshop
Baycrest Centre: Cognitive Memory Test
Bell Let's Talk Information Session
CAMH Information Session: Late Life Depression
CAMH Information Session: Memory & Dementia
Creative Writing & Poetry Workshop
Earth Day
Easter Activities - 25 Bishop TuTu
Elder Abuse Awareness Day and Presentation
Fall Prevention Workshop
Financial Literacy Workshop
Heart 2 Homes Meals Presentation
Heart and Stroke Presentation
Human Rights Day
Literacy Karaoke & Dancing
Martin Luther King Jr Day
Medic Alert Foundation of Canada: Information Session
Mental Health Week
Mindfulness Workshops
National Day of Mourning
National Seniors Day
Pink Shirt Day - Anti Bullying Awareness
Purple Day - Global Day of Epilepsy Awareness
Rare Disease Day
Remembrance Day Activities
South Riverdale CHC: Healthy Feet and You Workshop
Toronto Centre Local Health Intergration Network workshop
U of T SciChat
World Water Day

City of Toronto

Children's Services
Community Festivals & Special Events
Community Police Liaison Committee - 14 Division
Community Services Partnership Program
Facility Management Real Estate Services
Parks, Forestry & Recreation
Toronto Police Services (14 & 52 Division)
Toronto Public Health
Toronto Public Library - Fort York

Government Partners

Government of Canada - Canada Summer Jobs
Government of Canada - New Horizons for Seniors Program
Government of Ontario - Ministry for Seniors and Accessibility: Seniors Active Living Centre & Special Grant, Seniors Community Grant, Summer Experience Program
Government of Ontario - Ministry of Tourism, Culture & Sports: Ontario Sport and Recreation Communities Fund
Ontario Trillium Foundation - N2N 2.0
Public Health Agency of Canada (PHAC) - Community Action Program for Children

Agencies & Community Partners

Art Gallery of Ontario (AGO)
Bathurst Quay Neighbourhood Association (BQNA)
Brands for Canada
Canadian Mental Health Association
Canadian Sports for Life
Central Local Health Integration Network (LHIN)
Central Toronto CHC
Choose Health Ontario - SRCHC
CityPlace Residents Association (CPRA)
CityYear
Cliff Ojala - Community Music Lessons
College Montrose Children's Place - EarlyON Child & Family Centre
Dance Ontario
Evergreen Brickworks
Elevation Church
Family Service Toronto - Growing Up Healthy Downtown (GUHD)
Good Food Box Program/FoodShare - 150 Dan Leckie Way
Harbourfront Centre
Harbourfront Chorus
Kensington-Bellwoods Community Legal Clinic
Kids Up Front Foundation Toronto
La Leche League Canada
Liberty Village Toastmasters
Middle Childhood Matters Coalition Toronto
Midwest Toronto Sub-Region Advisory Table
Older Adults Centres' Association of Ontario (OACAO)
PARC - Parkdale Activity Recreation Centre
Parkdale Community Health Centre
Queen's Own Rifles - Royal Canadian Legion Branch 344
Social Planning Toronto
St. Stephen's Community House Childcare
Tennis Canada
The Bentway Conservancy
The City School (TDSB)
The Neighbourhood Group Community Services (TNG) - OTF Grow Grant - N2N 2.0
Toronto Bathurst Lions Club
Toronto Community Housing Corp (TCHC)
Toronto Island Canoe Club
Toronto Neighbourhood Centres (TNC)
Toronto Public Health
UHN Toronto Rehabilitation Institute
Waterfront BIA
Waterfront Good Food Market/FoodShare - 25 Bishop Tutu
Waterfront Montessori Children's Centres
Waterfront Public School (TDSB)
West Neighbourhood House
Youth Employment Services (YES)

Corporate Partners

Aramark
Bargains Group
Billy Bishop Toronto City Airport
BizSys Inc.
Brookfield Properties - Queens Quay Terminal
Canadian National Exhibition
Canadian Tire Jumpstart Foundation
CIBC Mellon
D-ONE
Goodman Pub & Kitchen
Harmony Marketing
Herman Miller
Lakefront Clinic & Medical Pharmacy
LEVEL5 Strategy Group
Little Kickers
Mirvish Productions
Music Together® Amici School of Music
Neo City Café
Nieupert Aviation
Porter Airlines
PortsToronto
Ripley's Aquarium of Canada
SalesForce
Seeds of Change Canada
Sony Pictures Canada
TD Bank
TELUS
Tim Horton Children's Foundation
Toronto Star Fresh Air Fund

College, Universities and Schools

Centennial College
George Brown College
Humber College
National Academy of Health & Business
Ryerson University
Seneca College
Toronto District School Board - Cooperative Program Students
University of Toronto

Thank you to the many generous individuals who support our agency.

