

WATERFRONT NEIGHBOURHOOD CENTRE 2016 ANNUAL REPORT IN NUMBERS

546

PROGRAMS + RENTALS

2,224

PROGRAM SESSIONS

95,439

HOURS SERVICE



44,950 SQ. FT

CITY SCHOOL NEO CITY CAFÉ WATERFRONT PUBLIC SCHOOL WATERFRONT CHILD CARE CENTRE
OUTDOOR LIT BASKETBALL COURTS GYMNASIUM PLAYGROUND DANCE STUDIO
COMMERCIAL KITCHEN RENTAL MEETING SPACES

PROGRAM FUNDS RAISED

\$2,175,663

Donated Equipment /
Program Supplies

\$70,114

Donated Program Services

\$296,803

FUNDS

\$3,518,936

Volunteer Donated
Services

\$871,543

Program Revenue

\$937,203

\$1,343,273

City of Toronto contribution

3,422 MEMBERSHIPS



226,115 VISITORS

\$40,735

PROGRAM SUBSIDY FOR

83 FAMILIES 217 INDIVIDUALS



Volunteer Service

**33,013
HOURS**



Dedicated Community &
Corporate Volunteers

1,048



314 FREE PROGRAMS



8%

**\$140,106
RENTAL REVENUE**

13.78%

**\$252,582
PROGRAM FEES**

Family Programs

Baby & Me Literacy
Baby & Me Yagalates
Baby & Me Zumba
Baby Program Drop-In
Caregiver & Tots Ballet
Caregiver & Tots Zumba
Children's Ballet & Fairy Tales
Children's Creative Movement
Children's Soccer
Creative Movement-Caregiver & Tots
Family Drop-In & Workshops
Family Gym
Grandparents Nest
Inside Out for New Mothers
Kindergym
Learn & Play
Mom & Tots Ballet
Mother's Support Group
Musical Theatre for Kids
Parent Council
PEEP & PEEP for Tots
Read, Rhyme & Sing (Ontario Early Years Centre (OEYC))
Ready, Set, Grow
Sing with Me
Toddler & Me Time!
Together We Fit
Tumble Tots Gymnastics

Children's Programs

After School
Animation
Ballet
Basketball
Boy Meets World
Cartooning Fun
Drills & Skills
Floor Hockey
Game On!
Girl Meets World
Go Girls!
Hip Hop for Kids
Homework Help Club
Indian Classical Dance
Invention Squad
Jazz/Modern Dance
Kids Karate Level 1, 2 & 3
March Break Camp
PA Day Programs
Room 13 Art Studio for Children
Sports for Change
Summer Day Camp
Tumble Kidz Gymnastics
Zumba Kids

Tween/Youth Programs

Basketball
Boys' Club
Cooking
Drop-in Sports
Eat Up, Meet Up! Older Youth Cooking
Friday Fun Night
Get Jobs for Youth (GJY)
Girls Club
Gym, Sports & Recreation
Homework Club
March Break Camp
PA Day Programs
Personal Support/Referrals
POWERGirls!
PowerLEADERS!
Room 13 Multimedia Studio
Summer Youth Leadership
Toronto Public Health Workshops
Tween/Youth Lounge
Young Women's Group
Youth Leaders-in-Training
Youth Summer Leadership Waterfront Youth Helps

Senior Programs

Adult/Senior Community Kitchen
Afternoon Tea & Social
Book Club
Comedy Improv
Diversity Group
Elders Advisory Committee
Easy PC - Computer Support
ESL - Lifetime of Learning
Euchre, Bridge & Card Games
Fall Prevention Workshop
Functional Fitness for Seniors
Gardening
Gentle Fitness
Gentle Yoga
Intergenerational Programs
Laughter Yoga
Legacy Committee
Line Dancing
Living Life to the Full
Neighbour 2 Neighbour
Older Adults Games Day
Our Stories through Art & Dance
Pedestrian Safety Workshop
QiGong 18
Share the Music - Ukulele & Orchestra
Stretch
Studio 60 Seniors Art
Tai Chi
Toronto Public Health Workshops
West Indies Seniors
Zumba Gold

Community Development

Community Computers
Community Connect Food Garden
Community Potlucks
Crochet & Knitting
Emergency Clothing
Food Access/Food Vouchers
Good Food Box program
Homeless Support
Job Search/Resume Help
Personal Support/Referrals
Program Fee Subsidies
Translation Services
TTC Transportation Support

Fitness, Wellness & Dance

Absolutely Abs
Adult Hip Hop
BLT Express
Body Sculpt & Condition
Core, Flexibility & Wellness
Lunch Cardio Boot Camp
Pilates
Prenatal Yoga
Specialty Classes
Tai Chi - Adults
Target Toning
Zumba
Zumba Overdrive
Together in Movement & Exercise (TIME)
Yoga

Adult Sports & Fitness

Indoor Soccer
Co-ed Badminton
Co-Ed Basketball
Co-ed Volleyball
Women Only Weight Room

Basketball Courts

Indoor & Outdoor

Special Events

150 Dan Leckie Way BBQ
Be a Bud - Summer Camp Fundraisers & Dodgeball Tournament
Be Like Bey-Dance Demo Class
Black History Month
CityFest
Colour & Cocktails
Community Fun Fest/HCC 25th Anniversary Showcase
Community Mural Unveiling & BBQ - 25 Bishop Tutu Blvd
Community Safety Walks/BBQ
Evergreen Brickworks Trips / Workshops
Family Fun Day
Garden Harvest Party
HCC AGM/25th Anniversary Volunteer Appreciation
Holiday Grocery Card Program
International Women's Day
Jane's Walk
Leap Year-Karaoke & Bingo
National Family Literacy Day
National Volunteer Weeks
Neighbourhood Socials
Pink Shirt Day
Redpath Waterfront Festival
Room 13 Youth Art Expo
Summer Day Camp Play Day
TCHC Community Events
Tween/Youth Open House

Corporate/Community Volunteer Events

Aramark:
•Building Community (ABC) Volunteer Day
•Youth Job Fairs (Rogers Centre, Molson Amphitheatre)
Corby Spirit & Wine:
•Responsib'All Volunteer Day
Hilton Hotels (Toronto):
•Volunteer Day of Service
LEVEL5 Strategy:
•Neighbour-to-Neighbour Holiday Dinner Party
•Summer Day Camp BBQ & Camp Water Activities
Porter Airlines:
•Be A Bud Family BBQ
•Community Holiday Party, Toy & Grocery Card Drive
Starbucks (Toronto):
•Volunteer Day of Service
•WNC Community Fun Fest
TELUS (Toronto):
•Volunteer Day of Giving
Toronto Bathurst Lions Club:
•Children's Holiday Party & Toy Drive

Corporate Partners

Aramark
Bargains Group
BizSyz Inc.
CareerBuilder
Canadian Tire Jumpstart
Corby Spirit and Wine
Exhibition Place
Harbourfront Dental
Harbourfront Eye Care
Harmony Marketing
Lakefront Clinic & Medical Pharmacy
Loblaw Companies Limited - Healthy Children Fund
LEVEL5 Strategy Group
Maple Leaf Sports & Entertainment
Neo City Café
Porter Airlines
PortsToronto
Queen's Quay Terminal

Seeds of Change
Sobeys (Fort York)
Sony Pictures Canada
Starbucks (Toronto)
Tanamera Tropical Products
TELUS (Toronto)
Tim Hortons Children's Foundation
Tim Hortons (Fort York)
Toronto Star Fresh Air Fund
Waterfront Montessori Children's Centre

City of Toronto

Children's Services
Community Police Liaison Committee - 14 Division
Community Recreation Investment Fund
Community Services Partnership Program
Facility Management Real Estate Services
Parks, Forestry & Recreation
Shelter, Support & Housing Administration
Toronto Police Services (14 & 52 Divisions)
Toronto Public Health
Toronto Public Library - Fort York

Government Partners

Government of Canada - Canada
Summer Jobs, New Horizons for Seniors
Government of Ontario, Ontario
Seniors' Secretariat (OSS) - Elderly
Persons Centre, EPC Special Grant,
Seniors Community Grant
Government of Ontario, Ministry of
Tourism, Culture & Sport
- Sport & Recreation Communities Fund
Public Health Agency of Canada (PHAC)
- Community Action Program for Children

Agencies & Community Partners

Art Gallery of Ontario (AGO)
Big Brothers/Big Sisters Toronto (BBST)
CityPlace Residents Association
College Montrose Children's Place -
Ontario Early Years
Evergreen Brickworks
Family Services Toronto - Growing Up Healthy Downtown (GUHD)
Harbourfront Chorus
Kanto Gakuin University-Japan
Kensington-Bellwoods Community Legal Clinic
Kids Up Front Foundation (Toronto)
Learning Enrichment Foundation
Liberty Village Toastmasters
Older Adults Centres
Association of Ontario
(OACAO)
Middle Childhood Matters
MJKO Boxing
Queens Quay Disabled Sailing
St. Stephen's Community House Childcare
The City School, TDSB
Toronto Bathurst Lions Club
Toronto Foundation
Toronto Island Canoe Club
Toronto Community Housing Corporation (TCHC)
Toronto Neighbourhood Centres
Waterfront BIA
Waterfront Good Food Market
Waterfront Public School, TDSB
Windward Cooperative Homes
Youth Employment Services (YES)

Colleges & Universities

Centennial College
George Brown College
Humber College
Ryerson University
Toronto District School Board -
Co-operative Program Students
University of Toronto

*Thank you to the many
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our agency*

