

# WATERFRONT NEIGHBOURHOOD CENTRE

## 2016 ANNUAL REPORT IN NUMBERS

546

PROGRAMS + RENTALS

2,224

PROGRAM SESSIONS

95,439

HOURS SERVICE



44,950 SQ. FT

CITY SCHOOL NEO CITY CAFÉ WATERFRONT PUBLIC SCHOOL WATERFRONT CHILD CARE CENTRE  
OUTDOOR LIT BASKETBALL COURTS GYMNASIUM PLAYGROUND DANCE STUDIO  
COMMERCIAL KITCHEN RENTAL MEETING SPACES

3,422 MEMBERSHIPS



226,115 VISITORS

PROGRAM FUNDS RAISED

\$2,175,663

Donated Equipment /  
Program Supplies

\$ 70,114

Donated Program Services

\$296,803

Volunteer Donated  
Services

\$ 871,543

Program Revenue

\$937,203

FUNDS

\$3,518,936

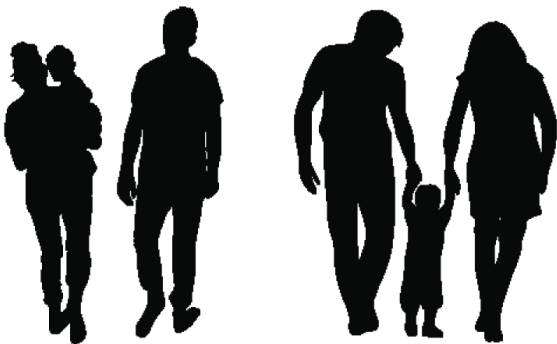
\$1,343,273

City of Toronto contribution

\$40,735

PROGRAM SUBSIDY FOR

83 FAMILIES 217 INDIVIDUALS



314 FREE PROGRAMS



Volunteer Service

33,013  
HOURS



Dedicated Community &  
Corporate Volunteers

1,048

8%

\$140,106  
RENTAL REVENUE

13.78%

\$252,582  
PROGRAM FEES

Family Programs

Baby & Me Literacy  
Baby & Me Yogalates  
Baby & Me Zumba  
Baby Program Drop-In  
Caregiver & Tots Ballet  
Caregiver & Tots Zumba  
Children's Ballet & Fairy Tales  
Children's Creative Movement  
Children's Soccer  
Creative Movement-Caregiver & Tots  
Family Drop-In & Workshops  
Family Gym  
Grandparents Nest  
Inside Out for New Mothers  
Kindergym  
Learn & Play  
Mom & Tots Ballet  
Mother's Support Group  
Musical Theatre for Kids  
Parent Council  
PEEP & PEEP for Tots  
Read, Rhyme & Sing (Ontario Early Years Centre (OEYC)  
Ready, Set, Grow  
Sing with Me  
Toddler & Me Time!  
Together We Fit  
Tumble Tots Gymnastics

Children's Programs

After School  
Animation  
Ballet  
Basketball  
Boy Meets World  
Cartooning Fun  
Drills & Skills  
Floor Hockey  
Game On!  
Girl Meets World  
Go Girls!  
Hip Hop for Kids  
Homework Help Club  
Indian Classical Dance  
Invention Squad  
Jazz/Modern Dance  
Kids Karate Level 1, 2 & 3  
March Break Camp  
PA Day Programs  
Room 13 Art Studio for Children  
Sports for Change  
Summer Day Camp  
Tumble Kidz Gymnastics  
Zumba Kids

Tween/Youth Programs

Basketball  
Boys' Club  
Cooking  
Drop-in Sports  
Eat Up,Meet Up! Older Youth Cooking  
Friday Fun Night  
Get Jobs for Youth (GJY)  
Girls Club  
Gym, Sports & Recreation  
Homework Club  
March Break Camp  
PA Day Programs  
Personal Support/Referrals  
POWERGirls!  
PowerLEADERS!  
Room 13 Multimedia Studio  
Summer Youth Leadership  
Toronto Public Health Workshops  
Tween/Youth Lounge  
Young Women's Group  
Youth Leaders-in-Training  
Youth Summer Leadership Waterfront Youth Helps

Senior Programs

Adult/Senior Community Kitchen  
Afternoon Tea & Social  
Book Club  
Comedy Improv  
Diversity Group  
Elders Advisory Committee  
Easy PC - Computer Support  
ESL – Lifetime of Learning  
Euchre, Bridge & Card Games  
Fall Prevention Workshop  
Functional Fitness for Seniors  
Gardening  
Gentle Fitness  
Gentle Yoga  
Intergenerational Programs  
Laughter Yoga  
Legacy Committee  
Line Dancing  
Living Life to the Full  
Neighbour 2 Neighbour  
Older Adults Games Day  
Our Stories through Art & Dance  
Pedestrian Safety Workshop  
QiGong 18  
Share the Music – Ukulele & Orchestra  
Stretch  
Studio 60 Seniors Art  
Tai Chi  
Toronto Public Health Workshops  
West Indies Seniors  
Zumba Gold

Community Development

Community Computers  
Community Connect Food Garden  
Community Potlucks  
Crochet & Knitting  
Emergency Clothing  
Food Access/Food Vouchers  
Good Food Box program  
Homeless Support  
Job Search/Resume Help  
Personal Support/Referrals  
Program Fee Subsidies  
Translation Services  
TTC Transportation Support

Fitness, Wellness & Dance

Absolutely Abs  
Adult Hip Hop  
BLT Express  
Body Sculpt & Condition  
Core, Flexibility & Wellness  
Lunch Cardio Boot Camp  
Pilates  
Prenatal Yoga  
Specialty Classes  
Tai Chi - Adults  
Target Toning  
Zumba  
Zumba Overdrive  
Together in Movement & Exercise (TIME)  
Yoga

Adult Sports & Fitness

Indoor Soccer  
Co-ed Badminton  
Co-Ed Basketball  
Co-ed Volleyball  
Women Only Weight Room

Basketball Courts

Indoor & Outdoor

Special Events

150 Dan Leckie Way BBQ  
Be a Bud - Summer Camp Fundraisers & Dodgeball Tournament  
Be Like Bey-Dance Demo Class  
Black History Month  
CityFest  
Colour & Cocktails  
Community Fun Fest/HCC 25th Anniversary Showcase  
Community Mural Unveiling & BBQ - 25 Bishop Tutu Blvd  
Community Safety Walks/BBQ  
Evergreen Brickworks Trips / Workshops  
Family Fun Day  
Garden Harvest Party  
HCC AGM/25th Anniversary Volunteer Appreciation  
Holiday Grocery Card Program  
International Women's Day  
Jane's Walk  
Leap Year-Karaoke & Bingo  
National Family Literacy Day  
National Volunteer Weeks  
Neighbourhood Socials  
Pink Shirt Day  
Redpath Waterfront Festival  
Room 13 Youth Art Expo  
Summer Day Camp Play Day  
TCHC Community Events  
Tween/Youth Open House

Corporate/Community Volunteer Events

Aramark:  
•Building Community (ABC) Volunteer Day  
•Youth Job Fairs (Rogers Centre, Molson Amphitheatre)  
Corby Spirit & Wine:  
•Responsib'All Volunteer Day  
Hilton Hotels (Toronto):  
•Volunteer Day of Service  
LEVEL5 Strategy:  
•Neighbour-to-Neighbour Holiday Dinner Party  
•Summer Day Camp BBQ & Camp Water Activities  
Porter Airlines:  
•Be A Bud Family BBQ  
•Community Holiday Party, Toy & Grocery Card Drive  
Starbucks (Toronto):  
•Volunteer Day of Service  
•WNC Community Fun Fest  
TELUS (Toronto):  
•Volunteer Day of Giving  
Toronto Bathurst Lions Club:  
•Children's Holiday Party & Toy Drive

Corporate Partners

Aramark  
Bargains Group  
BizSyz Inc.  
CareerBuilder  
Canadian Tire Jumpstart  
Corby Spirit and Wine  
Exhibition Place  
Harbourfront Dental  
Harbourfront Eye Care  
Harmony Marketing  
Lakefront Clinic & Medical Pharmacy  
Loblaw Companies Limited – Healthy Children Fund  
LEVEL5 Strategy Group  
Maple Leaf Sports & Entertainment  
Neo City Café  
Porter Airlines  
PortsToronto  
Queen's Quay Terminal

Seeds of Change  
Sobeys (Fort York)  
Sony Pictures Canada  
Starbucks (Toronto)  
Tanamera Tropical Products  
TELUS (Toronto)  
Tim Hortons Children's Foundation  
Tim Hortons (Fort York)  
Toronto Star Fresh Air Fund  
Waterfront Montessori Children's Centre

City of Toronto

Children's Services  
Community Police Liaison Committee - 14 Division  
Community Recreation Investment Fund  
Community Services Partnership Program  
Facility Management Real Estate Services  
Parks, Forestry & Recreation  
Shelter, Support & Housing Administration  
Toronto Police Services (14 & 52 Divisions)  
Toronto Public Health  
Toronto Public Library - Fort York

Government Partners

Government of Canada - Canada  
Summer Jobs, New Horizons for Seniors  
Government of Ontario, Ontario  
Seniors' Secretariat (OSS) - Elderly  
Persons Centre, EPC Special Grant,  
Seniors Community Grant  
Government of Ontario, Ministry of  
Tourism, Culture & Sport  
- Sport & Recreation Communities Fund  
Public Health Agency of Canada (PHAC)  
– Community Action Program for Children

Agencies & Community Partners

Art Gallery of Ontario (AGO)  
Big Brothers/Big Sisters Toronto (BBST)  
CityPlace Residents Association  
College Montrose Children's Place -  
Ontario Early Years  
Evergreen Brickworks  
Family Services Toronto – Growing Up Healthy Downtown (GUHD)  
Harbourfront Chorus  
Kanto Gakuin University-Japan  
Kensington-Bellwoods Community Legal Clinic  
Kids Up Front Foundation (Toronto)  
Learning Enrichment Foundation  
Liberty Village Toastmasters  
Older Adults Centres  
Association of Ontario  
(OACAO)  
Middle Childhood Matters  
MJKO Boxing  
Queens Quay Disabled Sailing  
St. Stephen's Community House Childcare  
The City School, TDSB  
Toronto Bathurst Lions Club  
Toronto Foundation  
Toronto Island Canoe Club  
Toronto Community Housing Corporation (TCHC)  
Toronto Neighbourhood Centres  
Waterfront BIA  
Waterfront Good Food Market  
Waterfront Public School, TDSB  
Windward Cooperative Homes  
Youth Employment Services (YES)

Colleges & Universities

Centennial College  
George Brown College  
Humber College  
Ryerson University  
Toronto District School Board –  
Co-operative Program Students  
University of Toronto

Thank you to the many  
individuals who also supported  
our agency

